App F IX 1

Previous References
ML 119 - 89 (5-7)

1941
(ML)

ML File No 43 - 41
Serial Nos 3, 4

Later References

GENERAL AND REVENUE SECRETARIAT.

Serial Nos

Part B for July 1941

SUBJECT

Budget estimates — Sabalpur Town Municipality for 1941-42

(ML 4)

To
The D C Hazaribagh
" Comptroller
L 883-4 dy 31-7-41
Sanctions the —

BM/ar/aw 4/8/41

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Saklaspur **Municipality**

for the year 1931-1932.

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1941 —1942

Items	Estimate for the ensuing year 1941 1942	Revised estimate for the current year 1940 1941	Sanctioned estimate for the current year 1940 1941	Accounts of past year 1939 1940 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	10317	9834	9706	9204	-123	488
B Realization under special acts	525	577	500	519	-77	52
C Revenue derived from Municipal property and powers apart from taxation	8765	11368	9960	6470	1408	2603
D Grants of contributions	0	1532	—	—	1532	1532
E Miscellaneous	100	—	100	4651	100	100
F Public debt	4600	6790	550	734	6240	2190
Total Receipts	24307	30101	20816	21578		
Opening Balance	8788	4626	3774	3727		
Grand Total	33095	34727	24590	25305		

Items	Estimate for the ensuing year 1941 1942	Revised estimate for the current year 1940 1941	Sanctioned estimate for the current year 1940 1941	Accounts of past year 1939 1940 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	2351	2165	2373	1882	108	186
B Public safety	2710	2149	1810	1360	339	561
C Public works carried out by P W D	2710 2550	—	3300	—	3300	—
D Do by Civil Dept	2550 7950	4115	4800	2159	685	3835
E Public health convenience	7950	8380	7963	9464	417	478
F Public Instruction	8858 462	282	282	192	—	180
G Contributions and grants in aid (Private)	8858 240	180	180	186	—	60
H Miscellaneous	462 120	1688	120	168	1568	1568
I Public debt	240 4600	6980	550	5274	6430	2380
Total Expenditure	29841	25939	21378	20679		
Closing Balance	3254	8788	3212	4626		
Grand Total	33095	34727	24590	25305		

4626
30,101
34,727
25,939
8,788

S R Venkata Krishnaraja
President,
Municipal Council

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	5500		5440		5500		5218		
2 Taxes on buildings and lands	2600		2600		2500		2500		Increases due to mutations.
3 Taxes on vehicles and animals									
4 Taxes on professions and trades	150		151		200		55		
5 Tolls and ferries									
6 Water tax rate	487		469		506		471		
7 Lighting tax	650		327						
8 Conservancy cesses (including scavenging and latrine rates)	—		—		—		—		As per sanction on account of introduction of Electricity to the town
9 Mohatarfa—									
(a) Shop tax	830		830		900		836		
(b) Oil mill tax									
(c) Cart tax	100		117		100		124		
Total 9		930		947		1000		960	
10 Other taxes (to be specified)									
Total A		10317		9834		9706		9204	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	450		532		450		452		
Sale of stray cattle	25		—		25		55		
Refund of feeding charges	50		45		25		12		
Other items	—		—		—		—		
Total		525		577		500		519	

2 Public conveyances—									
Carriage license fees									
Fess for drivers badges									
Other Items									
Total 2									
3 Other items (to be pecified)									
Total B		525		577		500		519	
C Revenue derived from Municipal Property and powers apart from Taxation—									
1 Rents of buildings lands etc	750		702		500		670		As per actuals
2 Sale proceeds of lands and produce of lands etc—									
Sale of lands	3000		4809		5000		814		By Sale of Sites nos no 169 & 203 which are under acquisition
Sale of grass									
Sale of trees			120						
Amarayi									
Other Items					250				
Total 2		3000		4929		5250		814	
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	5		10		10		7		
4 Sale proceeds of smuggled goods									
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughterhouses—									
Income from markets	2000		2424		1800		2262		As per actuals of two of
Income from slaughterhouses	1000		1200		1200		1378		
Total 6		3000		3624		3000		3640	

B Statement showing details of estimates of receipts for the year 1941—1942—*contd*

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1940		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest									
9 License fees—	100		72		100		53		provided as per demand 82
Firewood depots	-		-		-		-		
Charcoal depots	-		-		-		-		
Kerosene oil depots	-		-		-		-		
Brick kilns	-		-		-		-		
Pottery kilns	-		-		-		-		
Lime kilns	-		-		-		-		
Camphor boiling	-		-		-		-		
Dyers stalls	-		-		-		-		
Mutton stalls	-		-		-		-		
Beef stalls	-		-		-		-		
Erection of pendals	-		-		-		-		
Excavation of clay or earth	-		-		-		-		
Fire works	-		-		-		-		
Cart stands (private)	-		-		-		-		
Tobacco license fee	-		-		-		-		
Total 9 License fees		100		72		100		53	
10 Other fees—									
Fees for storage in Octroi koti—	-		-		-		-		
Octroi rahadari fees	-		-		-		-		
Baramarga fees — corresponding item not	-		30		-		-		
Municipal cart stand fees									

Demurrage fees	–		–		–		–		
Total 10				30					
11 Fines	25		–		50		40		due to Compounding fee or court fine
12 Interest on investments	85		226		150		38		
13 Land revenue and cesses	–		–		–	– –	–		
14 Revenue from sewage farms Water tax & house Connections	800		900		800		678		
15 Other items—	–	–	–	–	–	–	–		
Sale of fish in tanks	–	–	–	–	–	–	–		
Sale of fort stones Shandy from out	900		625		–		–		
Sale of unserviceable articles	–	–	–	–	–	–	–		
Miscellaneous Sale of horses, cattle Shore rebate	100		250		100		198		
Total 15		1000		875		100	432	630	
Total C		8765	11368	11368		9960		6470	
D Grants and Contributions—									
From Government—									
For road repairs	–	–	–	–	–	–	–	–	
For sanitary purposes	–	–	–	–	–	–	–	–	
For educational purposes	–	–	–	–	–	–	–	–	
Purnaiya s chattram feeding charges	–	–	–	–	–	–	–	–	
Total 1	–	–	–	–	–	–	–	–	
2 From District Funds—									
For road repairs	–	–	–	–	–	–	–	–	
3 From other sources—									
(a) Local Funds General	–	–	–	–	–	–	–	–	
(b) Muzrai Funds	–	–	–	–	–	–	–	–	
(c) Other sources (to be specified)—									
Repairs of Railway approach road Sringeri Mutt	–	–	–	–	–	–	–	–	
Total 3	–	–	–	–	–	–	–	–	
Total D		–	–	–	–	–	–	–	

B Statement showing details of estimates of receipts for the year 1939—1940

Items of receipts	Estimate for the ensuing year 1939—1940		Revised estimate for the current year 1940—1939		Sanctioned estimate for the current year 1940—1939		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	-	-	-	-	-	-	-	-	
2 Lapsed deposits	-	-	-	-	-	-	-	-	
3 Refunds and recoveries	-	-	32	-	100	-	32	-	
4 Other items (to be specified)— Sale of avenue trees etc	100	-	1500	-	-	-	4619	-	Savings bank withdrawals
Recoveries of overpayment of previous years	-	-	-	-	-	-	-	-	
Total E		100		1532		100		4651	
F Public debt—		-		-					
1 Loans	-	-	-	-	-	-	-	-	
2 Deposits	500		1456		50		689		
3 Advances	100		1334		50		45		
4 Other items (to be specified)	4000		4000						Govt. grant (Rs 2000/- for Drainage and Rs 2000/- for town improvement works
New extension receipts (Bangalore City)	-	-	-	-	-	-	-	-	
Stock credits	-	-	-	-	-	-	-	-	
Total Public Debt		4600		6790		550		734	
Total Receipts		24,307		30[illegible]		20816		21578	

S. R. Venkatakrishnaiya
President
Municipal Council
SEKLASPU

C Statement showing details of estimates of Expenditure for the year 193 —193

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office	—	—	—	—	
(*b*) Travelling allowance	—	—	—	—	
(*c*) Contingencies	—	—	—	—	
(*d*) Furniture	—	—	—	—	
(*e*) Stationery supplied by Government Stationery Depot	—	—	—	—	
(*f*) Miscellaneous	—	—	—	—	
Total 1	—	—	—	—	
2 Municipal Office—					
(*a*) Salary of establishment	762	754	725	596	due to increments etc
Contribution towards the salary of Local Fund clerks—					
Permanent	—	—	—	—	
Temporary	—	—	—	—	
Local allowance Andhra	31	32	30	30	
(*b*) Travelling allowance	25	100	25	59	
(*c*) Contingencies	24	24	24	24	
(*d*) Furniture	150	—	50	12	Some extra furniture is required Hence the provision —
(*e*) Stationery supplied by Government Stationery Depot	50	40	25	25	

C Statement showing details of estimates of expenditure for the year 1934–1935—*contd*

Items of receipts	Estimate for the ensuing year 1934–1935		Revised estimate for the current year 1933–1934		Sanctioned estimate for the current year 1933–1934		Accounts of past year 1932–1933 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals									
Book-binding charges									
Postage charges					5		3		
Telegram charges									
Printing charges	150		79		180		87		Provided towards the receipt books supplied and other publications
Advertisement charges			59		5				
Clothing charges									
Belts and badges									
Total (*f*)		150		138		190		90	
Total 2		1192		1088		1069		836	
Total I									
II Collection—									
1 Octroi—									
(*a*) Establishment									
Permanent	480		495		480		380		
Temporary	120		120		240		220		This is provided as per communication No. dated 17/4/34
Revision of Establishment									
Total (*a*)		600		615		720		600	
(*b*) Commission									

(c) Other charges (to be specified)—									
Rewards	—	—	—	—	—	—	—	—	
Rent	—	—	—	—	—	—	—	—	
Contingencies	12		12		12		12		
Miscellaneous Kattle rent	144		144		144		144		
Total (c)	156	156	—	156	—	156	—	156	
Total 1	—	756	—	771	—	876	—	756	
2 Other taxes—									
(a) Establishment—	—	—	—	—	—	—	—	—	
Permanent	—	—	—	—	—	—	—	—	
Temporary Bell Collector	180		45						Provided for a Bell Collector as per Council Resolution No 28 dated 31 3/41
Total (a)		180		45	—	—	—	—	
(b) Commission	—	—	—	—	—	—	—	—	
(c) Other charges (to be specified)	—	—	—	—	—	—	10	—	
Contingencies	—	—	—	—	—	—	—	—	
Painting door numbers	—	—	—	—	—	—	—	—	
Bicycle badges	—	—	—	—	—	—	—	—	
Total (c)	—	—	—	—	—	—	—	10	
Total 2	—	180	—	45	—	—	—	10	
3 Rents and other receipts—									
Establishment—	—	—	—	—	—	—	—	—	
Permanent	—	—	—	—	—	—	—	—	
Temporary	—	—	—	—	—	—	—	—	
4 Refunds									
Total II	—	936	—	816	25	901	25	791	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	19 204	—	19 242		19 384		19 236		Provides as per scale ✓
Total A		2351		2165		2373		1882	

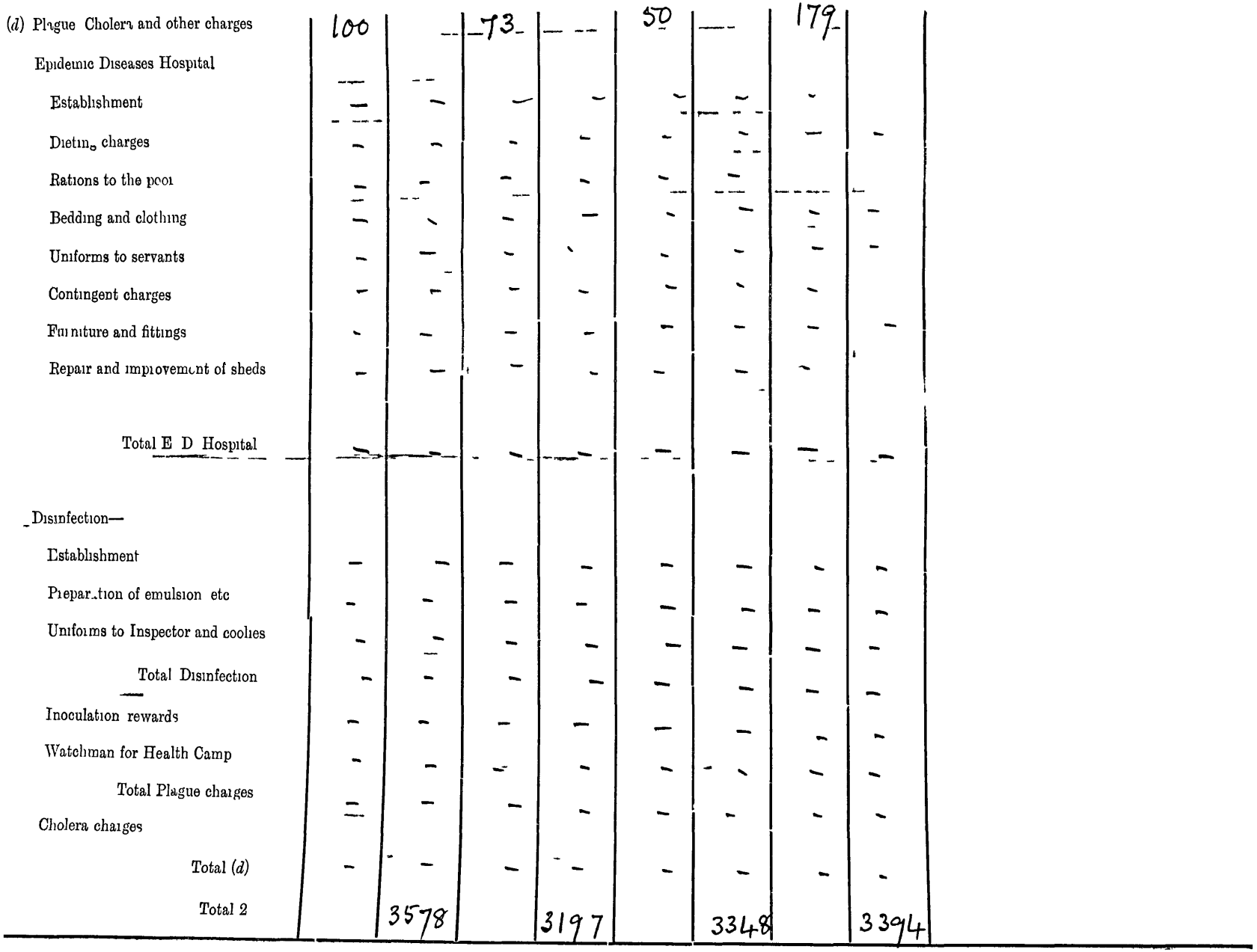
C Statement showing details of estimates of expenditure for the year 1931—1932

Items of Expenditure	Estimate for the ensuing year 1931—1932		Revised estimate for the current year 1930—1931		Sanctioned estimate for the current year 1930—1931		Accounts of past year 1929—1930 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(*a*) Establishment—	—	—	—	—	—	—	—	—	
Permanent	—								
Temporary	—	—	—	—	—	—	—	—	
(*b*) Other charges (to be specified)	—	—	—	—	—	—	—	—	
2 Lighting charges—									
(*a*) Establishment	—	—	—	—	—	—	—	—	
(*b*) Other charges—	—	—	—	—	—	—	—	—	
Petrol lighting charges	—	—	—	—	—				
Purchases of oil wick etc			345		300		1355		
(*c*) Lighting by contract	2700		1804		1500				Due to introduction of electric lights @ Rs 225/- a month
(*d*) Electric lighting charges	—	—	—	—	—	—	—	—	
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc —	—	—	—	—	—	—	—	—	
Capturing and deporting monkeys	—	—	—	—	—	—	—	—	
Destruction of snakes	10		2		10		5		
Destruction of dogs and bitches									
Total 3	—	10	—	2	—	10	—	5	
4 Miscellaneous									
Total B		2710		2149		1810		1360	

C *Public Works carried out by Public Works Department—*									
(1) Original works	2000				3300				Drainage 2000/- Electric motor 550/- (2550/-) (increased cost)
(2) Repairs	550								
(3) Establishment									
(4) Tools and plant									
Total C		2550				3300			
D *Public Works carried out by Civil Department—*									
(1) Original works	5450		1588		3000		2132		Shaved marlan 2000/- bunding & footpath 1450 Approach road 2000/- to Nigadhoneeetan
(2) Repairs	1500		1533		1500				
(3) Compensation	1000		994		300		27		
(4) Tools and plant									
(5) Establishment charges—									
Permanent									Road repairs 1500/-
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									Refuse tour charges 1000/
Contingencies									
Total (5)									
Total D		7950		4115		4800		2159	
E *Public Health and Convenience—*									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

C Statement showing details of estimates of expenditure for the year 1931-32—contd

Items of Expenditure	Estimate for the ensuing year 1931—1932		Revised estimate for the current year 1930—1931		Sanctioned estimate for the current year 1930—1931		Accounts of past year 1929—1930 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment—	2568		2695		2928		2906		
Permanent									
Temporary	480	-	140	-	-	-	- -	-	boards have decided to appoint 4 sweepers outside of each Honorable provision
Provision for additional establishment or revision of establishment—	-	-	- -	-	-	-	-	-	
Local allowance	-	-	-	-	-	-	-	-	
Total (a)		3048		2835		2928	-	2906	
Road watering and cleaning									
(c) Other charges (purchase of carts dust bins etc)	-	-	-	-	-	-	-	-	
Hire of carts permanent	360		353		300		309		provided as per actuals
Hire of carts temporary	-	-	-	-	-	-	-	- -	
Purchase of carts	-	-	- -	-	-	- -	-	-	
Repair of carts	-	-	-	-	-	-	-	-	
Purchase of dustbins	50		-		50		-	-	~~provision~~ ~~some more~~ ~~dustbins~~ are also provided Essential Honorable provision
Purchase of brooms tools and plant	20		6		20		-		
Miscellaneous		-		-		-	-	-	
Total (c)		430		359		370		309	


(d) Plague Cholera and other charges
100
73
50
179
Epidemic Diseases Hospital
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2
3578
3197
3348
3394

C Statement showing details of estimates of expenditure for the year 1931—1932

Items of Expenditure	Estimate for the ensuing year 1931—1932		Revised estimate for the current year 1930—1931		Sanctioned estimate for the current year 1930—1931		Accounts of past year 1929—1930 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment	389		318		368		715		Provided as per Dues intimation
(iii) House rent contingencies and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines	25		25		25				
(vii) Travelling allowances									
Total (a)		414		343		393		715	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	250		250		—		264		Quota towards the Repairs of medical buildings
(c) Midwives and maternity—									
(i) Establishment—									
Maharani's Hospital	359		675		600		600		Provided as per Dues intimation
Midwives									Difference is due to arrears ~~payment of arrears~~ paid later
Total (i)		359		675		600		600	

(ii) Reward for extra labour cases and other items	250								towards the payment arrears of fee
Maharani's Hospital—									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total, Maharani's Hospital									
Midwives									
Total (ii)		250							
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Ayurvedic and Unani Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

C Statement showing details of estimates of expenditure for the year 19~~21~~—19~~22~~—*contd*

Items of Expenditure	Estimate for the ensuing year 19~~21~~—19~~22~~		Revised estimate for the current year 19~~20~~—19~~21~~		Sanctioned estimate for the current year 19~~20~~—19~~21~~		Accounts of past year 1939—19~~20~~ (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*e*) Grants to other Medical Institutions (to be specified)	—	—	—	—	—	—	—	—	
St Martha's Hospital Bangalore	—	—	—	—	—	—	—	—	
Church of England Zenana Mission Hospital Chennapatna	—	—	—	—	—	—	—	—	
Redfern Memorial Hospital Hassan	—	—	—	—	—	—	—	—	
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	—	—	—	—	—	—	—	—	
(*g*) Veterinary Hospitals and Dispensaries	100+ 96—	—	100+ 96	1	100+ 96	—	100+ 96	—	
(*h*) Vaccination—									
(*i*) Establishment—	—	—	—	—	—	—	—	—	
Permanent	—	—	—	—	—	—	—	—	
Temporary	—	—	—	—	—	—	—	—	
(*ii*) Other items Lymph	31		31		31		31		
Total (*h*)	—	31	—	31	—	31	—	31	
Total 3	—	1520		1495		1220		1806	
4 Registration of Births and Deaths									
Establishment—	—	—	—	—	—	—	—	—	
Permanent	—	—	—	—	—	—	—	—	
Temporary	—	—	—	—	—	—	—	—	
Contingencies	—	—	—	—	—	—	—	—	
House rent	—	—	—	—	—	—	—	—	
Total	—	—	—	—	—				

5	Maintenance of public gardens and buildings—	120	–	120	–	–	–	114	–	Provided for a person ~~to be employed~~ as watchman's post not exercised
	Establishment	–	–	–	–	–	–	–	–	
	Purchase of plant seed etc	–	–	–	–	–	–	–	–	
	Cart hire	–	–	–	–	–	–	–	–	
	Miscellaneous	–	–	–	–	–	–	–	–	
	Total 5		120	–	120	–	~~120~~	–	114	
6	Markets and Slaughterhouses—	–	–	–	–	–	–	–	–	
	Market establishment	–	–	–	–	–	–	–	–	
	Slaughterhouse establishment	–	–	–	–	–	–	–	–	
	Miscellaneous	–	–	–	–	–	–	–	–	
	Total 6	–	–	–	–	–	–	–	–	
7	Cattle pounds—									
	(a) Establishment									
	(b) Commission									
	(c) Feeding charges	90		58		90		80		
	Rewards to impounders	25		39		50		68	–	
	Total 7		115		97		140		148	
8	Public Conveyances—									
	Establishment	–	–	–	–	–	–	–	–	
	Contingencies	–	–	–	–	–	–	–	–	
	Drivers badges	–	–	–	–	–	–	–	–	
	Printing numbers of carriages	–	–	–	–	–	–	–	–	
	Total 8	–	–	–	–	–	–	–	–	

C Statement showing details of estimates of expenditure for the year 1941–1942

Items of Expenditure	Estimate for the ensuing year 1941–1942		Revised estimate for the current year 1940–1941		Sanctioned estimate for the current year 1940–1941		Accounts of past year 1939–1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	3000		3000		2700		3474		
Watchers or Guards—									
Permanent									
Temporary					120				
Miscellaneous									
Total 9		3000		3000		3900		3474	
10 Fairs and Festivals—									
Market Shows	225		240		225		225		Cattle Show
Decoration charges									
Other items					210				
Total 10		225		240		435		225	
11 Sewage farms									
12 Avenues—	50								
Miscellaneous—	60		90				232		Red cross 10/- H H B 15/- Lep 10/- Baby Show 25
Burial ground watchmen	150								
Watch maker's allowance									Rs 150 is provided for the construction of Sheds to Adikarunalathas as per council resn no 16 dated 12-2-40
Music charges									
Other items contributions to Scout association	60		66				71		as per council res dated 29/10/40
Total 13		320		156				303	
Total E									

		8858		8380		7963		9464
F Public Instruction—								
1 Municipal Schools—								
(a) Establishment								
Permanent—								
school	192		192		192		192	
school Medical inspector	90		90		90			Provided as per council resn
school								
Temporary—								
school								
Total (a)		282		282		282		192
(b) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps Kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1								
Contributions and grants to—								
(a) Private Schools ~~and Colleges~~—								
Sisavathar (Here enter names of Schools with monthly grants)	180							Provided as per council resn 12 dated 1st

C Statement showing details of estimates of expenditure for the year 1941—1942—contd

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds									
(c) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		462		282		282		192	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified) Reading room	180		180		180	180	180		provided as per council resolution dated 29/10/40
Moiety of income payable to Sringeri Mutt contribution to Karnataka Sangha	60	—	—	—	—	—	—	—	as per council resolution dated 29/10/40
Total G		240		180		180		180	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges									
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—								
Money doles	–	–	–	–	–	–	–	–
Clothing charges	–	–	–	–	–	–	–	–
Total (b)	–	–	–	–	–	–	–	–
(c) Chattrams—								
Establishment	120		120		120		120	
Feeding charges	–		–	–	–	–	–	–
Total (c)		120	–	120		120		120
(d) Others (to be specified)	–	–	1568	–	–	–	18	–
Total 4	–	–	–	–	–	–	–	–
5 Other items (to be specified)	–	–	–	–	–	–	30	–
Expenditure of previous years adjusted in the current year	–	–	–	–	–	–	–	–
Total H		120		1688		120		168
I Public Debt—								
1 Loans	–	–	–	–	–	–	–	–
2 Deposits	500		170		500		694	
3 Advances	100							
4 Other items (to be specified)—	4000		6810		50		4580	
New extension charges (Bangalore City)	–	–	–	–	–	–	–	–
Stock debits								
Total 1 Public Debt		4600		6980		550		5274
Total Expenditure		29841		25939		21378		20679

bontree receipts under head — D

S R Venkatakrishnaiah
President,
Municipal Council
SAKLASPUR

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 193[illegible]-193[illegible]	1 Opening balance of arrears	—	—	—	—	—	—	—	—	—	—	—	—	
	2 New demand	5500	2600	—	150	—	487	650		830	—	100	9390	
	3 Total	5500	2600	—	150	—	487	650	—	830	—	100	9390	
	4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	5 Collection	5500	2600	—	150	—	487	650		830	—	100	9390	
	6 Closing balance of arrears	—	—	—	—	—	—	—		—	—	—	—	
II Revised estimate for the current year 193[illegible]-193[illegible]	7 Opening balance of arrears	—	—	—	—	—	—	—	—	—	—	—	219	
	8 New demand	5440	2500	—	151	—	469	327	—	830	—	117	13258	
	9 Total	5440	2500	—	151	—	469	327	—	830	—	117	13477	
	10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	11 Collection	5440	2500	—	151	—	469	327	—	830	—	117	13477	
	12 Closing balance of arrears	—	—	—	—	—	—	—	—	—	—	x	—	

III Sanctioned estimate for the current year 1980-1981	13 Opening balance of arrears	–	–	–	–	–	–	–	–	–	–	–	–	–
	14 New demand	5500	2500	–	200	–	506	–	–	900	–	100	10560	
	15 Total	5500	2500	–	200	–	506	–	–	900	–	100	10560	
	16 Remission	–	–	–	–	–	–	–	–	–	–	–	–	
	17 Collection	5500	2500	–	200	–	506	–	–	900	–	100	10560	
	18 Closing balance of arrears	–	–	–	–	–	–	–	–	–	–	–	–	
IV Actuals for the past year 1979-1980	19 Opening balance of arrears		–	–	–									
	20 New demand	5218	2500	–	55	–	471	–	–	835	–	124	11859	
	21 Total	5218	2500	–	55	–	471	–	–	835	–	124	11859	
	22 Remission	–	–	–	–	–	–	–	–	–	–	–	–	
	23 Collection	5218	2500	–	55	–	471	–	–	835	–	124	11859	
	24 Closing balance of arrears	–	–	–	–	–	471	–	–	–	–	–	–	

S. R. Ukuk Kak Kaushal
President
Municipal Council
SAKLASPUR

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193

and that for 1934—1935

Head of account	Designation	For the year 1930-1931 Number	1930-1931 Rate	1934-1935 Number	1934-1935 Rate	Authority for variation
1	2	3	4	5	6	7
Office establishment	Head clerk	1	25-1-30-1-40	1	25-1-30-1-40	40/-
	one additional clerk	1	20-1-25	1	20-1-25	20/
Octroi establishment	Octroi munshi	1	20-1-25	1	20-1-25	25/-
	Octroi Daffedar	1	12/-	1	12/-	12/-
Conservancy estt	Sanitary Inspector	1	64-4-71	1	37-2-55	37/-
		Allowance	5-0-0		5-0-0	5/-
	Conservancy Daffedar	1	12-0-0	1	12-0-0	12/-
	Sweepers	9	10-0-0	1	10-0-0	90/-
	Scavengers	6	11-0-0	6	66-0-0	66/-
Chattaram estt	Chattaram establishment peon	1	10-0-0	1	10-0-0	10/-
Temporary	octroi peon in place of waterman	1	10-0-0	1	10-0-0	10/-
	octroi peon	1	10-0-0	1	10-0-0	10/-
	Two Sweepers	2	20-0-0	4	10-0-0	40/-

S. R. Vaidya
President
Municipal Council

F Statement showing the Public Works to be carried out during the year 193 —193

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage work III stage	2000/-	—	—	—	2000/-	
	Revised estimate for pumping Sch	550/-	—	—	—	550/-	
Public Works executed by the Civil Department	Improvement of Shandy maidan	2000/-	—	—	—	2000/-	
	Curbing and foot path	1450/-	—	—	—	1450/-	
	Approach Road to Nirgudi bone extension	2000/-	—	—	—	2000/-	
	Repairs to Roads and other works	1500/-	—	—	—	1500/-	

S R Venkatakrishnaiah
President,
Municipal Council
SAKLASPUR

G Statement showing details of charges under Medical relief for the year 1941 —1942

Details	Name and locality of Medical Institution: L.D.A. Hospital				Maternity																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Pay of the Compounder				120/-				40/-																
2 Allowance to Compounder				7-8-0				3/-																
3 Dispensary attendant				80/-				40/-																
4 Water maid or woman				36/-				18/-																
5 Food contingence				9/-				3/-																
6 Sundry medicines				33/-				17/-																
7 TA to SAS				40/-				10/-																
8 TA to Compounder				4/-				2/-																
9 Furniture				3/-				3/-																
10 Ayah's pay								20/-																
11 Sweeper or Thoti								16/-																
12 Bedding and clothing								20/-																
13 Pay of Cook								20/-																
14 Pay of Dhobi								20/-																
15 Arch of patient								80/-																
			3	18-4-0				359																

Vide Govt. Memo No 1488 dated 10-2-41

S. R. Vaidyanatha Iyer
President,
Municipal Council
SALEM

26

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1941—1982

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
1	Head clerk	1	40-0-0 m 25-1-40	40-0-0	480/-	
2	Second clerk	1	20-1-25 20-0-0	20-0-0	240/-	
3	Octroi mutsaddi	1	20-1-25	25-0-0	300/-	
4	Octroi Daffedar	1	12-0-0	12-0-0	144/-	
5	Temp Octroi Peons	2	10-0-0	20-0-0	240/-	
6	Sanitary Inspector	1	35-2-55	37-0-0	444	
7	Conservancy Daffedar	1	5-0-0 12-0-0	5-0-0 12-0-0	60 144/-	
8	Sweepers	9	10-0-0	90-0-0	90/-	
9	Scavengers—	6	11-0-0	66-0-0	792/—	
10	Chattaram Peon	1	10-0-0	10-0-0	120/-	
11	Two Sweepers (Temporary)	2	10-0-0	20-0-0	240/—	
12	Two Sweepers (")	2	10-0-0	20-0-0	240/—	

S. R. Vaikakkukkeri
President,
Municipal Council
SAKLASPUR

27

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1 000 bo[illegible]

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 31st July 1941

Signed by Mr A. Ramachandra

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Rev

File No GA 3-41

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No C. Per 147 Y/4041 Dated 17-5-41 from the D.C. Nanan Dt, forwarding with his remarks, the budget estimates of the Sakleshpur town Muny for the Yr 1941 42

Order thereon—No 5883-84 Recorded with the following Observations —

The Mnl Cl has an investment of Rs 3434 in the Govt Savings Bank

The Mnl Cl anticipates an income of Rs 24,307/- during the Yr 1941 42, the principal heads thereof being as noted in the margin

		R.
A 1	Octroi	5500 /
2	Taxes on buildings & lands	2600 /
6	Water rate	487 /
7	Lighting tax	650 /
9	Shop & Cart tax	930 /
B1	Pounds	525 /
C1	Rents on buildings &c	750 /
C2	Sale of lands	3000 /
C6	Income from Market & Slaughter house	3000 /
C14	Water tax on house connection	800 /
C15	Sundry ground rent	900 /
F	Public Debt	4600

The receipt side of the budget is approved with the modifications noted below.

Budget Head	As adopted by the Mel Cl Rs	Approved by Govt Rs	Remarks
C 2 Sales of lands.	3000	2000	as recommended by the D C
C 9 License fees	100	72	based on the revised estimates.
L- Other items	100	—	deleted pending decision on grants
F 4 Other items (Govt grant)	40000	—	deleted pending decision on grants

The Mel Cl has provided for a total expenditure of Rs 29 841 during the yr 1941-42 The expenditure side of the budget is approved, subject to the following modifications

Budget Head	Proposed by the Mel Cl Rs	Sanctioned by the Govt Rs	Remarks
List of Enclosures			
A 2 General administration	762	564	as recommended by the D C
(3) Furniture	150	100	
(4) Printing charges	150	80	
D (2) Repairs	1,500	1000	
L-2 Conservancy & Sanitation	—	4 563	towards the arrears of original water supply work
F- For Gymnasium work	—	165	vide letter No L 5444-64 for L 1594 40 3 22-1-4.

Copied by

Examined by

The abstract figs of the budget as approved will therefore be as here under

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form

		Rs
Opening balance		8,788
Receipts a) Normal	16,494	
b) Special	2,685	19,179
Total		27,967
Expenditure a) Normal	20 038	
b) Special	13,713	33,751
Closing balance		-5 784

According to the above estimates, the Normal Expenditure would exceed the Normal Income of the Closing balance is a Minus figure Effective steps should be taken to improve the financial Condition of the Dmlly

The Contributions due to the Several Depts of Govt & institutions should be Promptly paid as provided for in the budget if they should not be allowed to fall into arrears

Sanction of Competent Authority should be duly obtained for the withdrawal of the Embarked amounts Provided under the Several Heads of the budget

WD 0186—G P B—15 000 6 9 34

To the Deputy Commissioner Comptroller

Secretary to Govt
Revenue Department

5729/
/d

General and Revenue Secretariat | Nil File No 43 of 1941 | [App F III-2

Serial No

From the Dy Commr, Hassan Dt
No C pln 147 Y/40-41 Dtd 17-5-41
Forwarding with his remarks the budget estimates of the Sakleshpur town Mulky for the Yr 1941-42
The Municipal investment of Rs 3431 of the loans have been raised by it
There are no arrears of Kotalinga & Other taxes
One provision has been made for the payment of Contributions due to Govt Dept of which the

A draft Co adopting the recommendations the Dy Commr Hassan Dt is submitted for approval

Law Secy) HW 28-7

1/Sec 3/2/41
15/2/41

May be approved

Minister for L S G) Hen 24/7/41

HW
HW
26-7-41
Hen 26/7/41

HW 26-7

4

To The D C Hassan Dt
Comptroller
L 883-4 Dtd 31-7-41
Records with Corrections
Recommendations

GOVT O MYSORE L T I DEPT Cnl

OFFICE OF THE MINISTER FOR L S G & P H E
Date 24-7-41
No 496

TYPING SECTION 28 JULY 1941

NOTF—Contn Sheet

File No

of 194

Serial No

5729 5629

No C Per 147 Y/40-41
Enc Budget estimates

OFFICE OF THE DEPUTY COMMISSIONER,
HASSAN DISTRICT

Dated Hassan, the 17th May *194* 1

Mr. PRS

MC 43-41-3

FROM

SECY LAW DEPT 19 MAY 1941 GOVT OF MYSORE

T RAMAIYA, ESQ, B A (HONS),
Deputy Commissioner,
Hassan District

REV SECRET DIAT 1 MAY 1941 G BRANCH

To

H V Narayana Rao, Esq, B A, LL B,
Secretary to Government, Law Department,
Bangalore

SIR,

I have the honour to forward herewith, for favour of obtaining sanction of Government, the Budget estimates of the Saklespur Town Municipal Council, for the year 1941-42, with a memo of my remarks thereon

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Hassan District

17 5 41

pvg

Remarks on the Budget Estimates of Saklespur Town Municipal Council for the year 1941-42.

The Municipal Council who passed their budget estimates at their meeting held on 21-4-41 expect them to stand as follows -

Opening Balance	8,788
Receipts	24,307
Total	33,095
Expenditure	29,841
Closing Balance	3,254

Receipts A Municipal Rates and Taxes 1 Octroi An income of Rs 5,500/- is anticipated under this item The sanctioned estimate for 40-41 was Rs 5,500/- while the revised estimate is Rs 5,440/- The provision may be retained

2 Taxes on Buildings and lands A sum of Rs 2,600/- based on the revised estimate for 40-41 is expected to be realised under this head An increase of Rs 100/- over the sanctioned estimate for 40-41 is stated to be due to mutations The provision may be retained

4 Taxes on professions and trades A sum of Rs 150/- is provided under this head based on the revised estimate of Rs 151/- for 40-41 The provision may be retained

6 Water rate Rs 487/-. No remarks

7 Lighting Tax Rs 650/- Consequent on the electrification of the town, the Council have proposed to levy this tax at 4 annas per rupee of assessed taxes Hence the provision of Rs.650/- made under this item may be retained, pending sanction to the levy

9 Mohatarfa

(a) Shop tax	Rs 830
(b) Cart tax	" 100

These are based on the revised estimates They call for no remarks

Total A Rs 10,317/-

B Realisations under Special Acts 1 Pounds A provision of Rs 450/- under fines for cattle trespass is made against the revised estimate (for 40-41) of Rs 532/- The provision made by the Municipal Council may be retained, as this is a fluctuating item Under sale of stray cattle a provision of Rs 25/- is made Though no income has been realised during 40-41, the provision may be retained Under refund of feeding charges, the provision of Rs 50/- may be retained Total B 525/-

C Revenue derived from Municipal property and powers apart from taxation

1 Rents of buildings Rs 750/- as per actuals.

2 Sale of lands An income of Rs 3000/- is anticipated under this head The revised estimate for 40-41 is Rs 4,809/- It is proposed to acquire S Nos 109 and 203 to form building sites and sell them As the anticipation appears to be rather excessive, it may be reduced to Rs 2000/- -1000

3 Sale of manure Rs 5/- calls for no remarks

6 Fees and revenue from markets and slaughter houses

Income from markets	Rs 2,000
Income from slaughter houses	1,000

These being actuals, may be retained

9 License fees Rs 100/- May be reduced to Rs 72/- based on the revised estimate -28

11 Fines Rs 25/-

12 Interest on investments Rs 85/-

14 Water tax on house connections Rs 800/-

15 Other items Rs 900
100

The above provisions call for no remarks

Total C Rs 7,737/-

D Grants and Contributions No provision is made under this item, while a sum of Rs 4,000/- is provided under "F Other items" Recommendations have been made to Government for Town Improvement and water supply grants for the following items of works out of the allotment for 1941-42, towards half the estimated cost, the remaining half being provided for by the Municipal Council +5923

1	Layout of shandy ground	Rs 2000
2	Kerbing and forming footpaths	1373
3	Third stage of drainage work (Commitment by Government)	2000
4	Increased cost for the installation of an electric motor	550

Hence a provision of Rs 5,923/- may be made under "D Grants from Government" for items 1 to 4

Total D Rs 5,923/-

-100 Other items Rs 100/-

Total F 462

G Grants and contribution. An additional provision of Rs'60/ has beem made towards the contribution to Karnataka Sangha which may be retained subject to ~~xpecific~~ specific sanction being obtained before the expenditure is incurred

Total G 240/-

H Miscellaneous The provision of Rs 120/- under this item calls for no remarks ✓

H 120/-

3 Public Debt

2 Deposits Rs ~~500~~ 300 ✓

3 Advances 100 ✓

These may be ~~xxxxxx~~ retained The provision of Rs 4000/- under other items may be deleted as the same is proposed above to be included in the provision under "C Public Works executed by Public Works Department" -1,000

Total I Rs 600/-

The total expenditure will, with the above modifications, be Rs 33,432/- as against Rs 29,841/- provided for in the budget

The budget estimates will with the above modifications stand as follows,

Opening Balance	8788
Receipts	25102
Total	33890
Expenditure	33432
Closing Balance	458

1 Total Receipts Rs 25102 Total Expenditure Rs 33432

Deduct extraordinary items such as -

1 Sale of lands	2000	1 Furniture	100
2 Interest on investments	85	2 Public Works	11846
3 Grants from Govt	5923	3 Acquisition cost	1000
4 Public Debt	600	4 Water supply arrears	4563
		5 Public Debt	600
Total	~~xx~~8608	Total	18109
Normal Income	16494	Normal Expenditure	15323

It is seen from the above that though the normal expenditure is within the normal income, the Council cannot maintain the prescribed closing balance However it has an investment of Rs 3431/-

Necessary provision has been made in the Budget for the

the payment of several contributions due to Government and other Departments.

Deputy Commissioner,
Hassan District.
17 5 41.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No.C.Per.147.X/40-41 dated 17th July 1941 from the Deputy Commissioner, Hassan District, forwarding with his remarks, the budget estimates of the Sakleshpur Town Municipality for the year 1941-42.

Order No. L 883-4 / ML 43-41-4
Dated, Bangalore the 31st July 1941.

Recorded with the following observations-

The Municipal Council has an investment of Rs.3.431/- in the Government Savings Bank.

The Municipal Council anticipates an income of Rs.24,307/- during the year 1941-42, the principal heads thereof being as noted in the margin.

A.1. Octroi	Rs.5,500/-	The receipts side —
2 Taxes on buildings & lands	Rs.2,600/-	of the budget is approved —
6 Water Rate	487/-	
7 Lighting Tax . .	550/-	
9 Shop and Cart Tax ..	930/-	with the modifications —
B 1. Pounds . .	525/-	
C.1. Rents on buildings etc.,	750/-	noted below -
C.2. Sale of lands	3,000/-	
C.6. Income from markets and slaughter houses ..	3,000/-	
C 14 Water Tax on house connections . ..	900/-	
C.15. Shandy ground rent..	900/-	
F. Public Debt. . ..	4,500/-	

Budget Head.	Anticipated by the Municipal Council.	Approved by Government	Remarks.
	Rs.	Rs.	
C.2. Sale of lands	3,000/-	2,000/-	As recommended by the Deputy Commissioner.
C.9. License Fees.	100/-	72/-	Based on the revised estimates.
E. Other items	100/-	---	Deleted pending distribution of grants.
F.4. Other items (Govt. Grants)	4,000/-	---	

The Municipal Council has provided for a total expenditure of Rs.29,841/- during the year 1941-42. The expenditure side of the budget is approved, subject to the following modifications:-

Budget Head.	Proposed by the Municipal Council Rs.	Sanctioned by the Government Rs.	Remarks.
A General Administration.	762/-	564/-	
(d) Furniture.	150/-	100/-	

Budget Head.	Proposed by the Municipal Council.	Sanctioned by the Government.	Remarks.
	Rs.		
(f) Printing charges.	150/-	Rs. 80/-	As recommended by the Deputy Commissioner.
D.(2) Repairs.	1,500/-	Rs.1,000/-	
E.2.Conservancy and Sanitation.	----	4,563/-	Towards the arrears of original water supply works.
F. For Cyarogaging work	----	165/-	Vide letter No.L.5444-64/ L.3.94-40-3. dt 22-1-41

The abstract figures of the budget as approved will therefore be as hereunder:-

	Opening Balance... ...		Rs.8,788/-
Receipts	a) Normal.	Rs.16,494/-	
	b) Special.	Rs. 2,685/-..	Rs.19,179/-
		Total...	Rs.27,967/-
Expenditure.	a) Normal.	Rs.20,038/-	
	b) Special.	Rs.13,713/-	Rs 33,751/-
		Closing Balance. —	Rs.5,784/-

According to the above estimate, the normal expenditure would exceed the normal income and the closing balance is a minus figure. Effective steps should be taken to improve the financial condition of the Municipality.

The contributions due to the several Departments of Government and institutions should be promptly paid as provided for in the budget and they should not be allowed to fall into arrears.

Sanction of competent authority should be duly obtained for the utilisation of the enhanced amounts provided under the several heads of the budget.

for Secretary to Government,
Law Department.

To

The Deputy Commissioner, Hassan District,,
Comptroller to Government.

BSN/7.

No C per 1.4 160-161 Duplicate Budgets

OFFICE OF THE
PRESIDENT, TOWN MUNICIPAL COUNCIL,
SAKLASPUR

Dated 21st April 41

From

THE PRESIDENT,
TOWN MUNICIPAL COUNCIL
SAKLASPUR

The Deputy Commissioner,
Hassan District
Ha s s a n.

13428

Sir

I have the honour to submit herewith the Budget for the year 1941-42 with the resolution of the Municipal Council dated 21-4-1941 and request that sanction of Government may kindly be obtained

In item No C 3 a special income of Rs 3000/- is expected by the sale of sites in S No 203, 160 etc , which are under acquisition

In expenditure, a sum of Rs 2000/- has been shown towards the payment of the third stage of Drainage Scheme and installing electric motor to water supply

In column ' D ' a sum of Rs 3450/- has been shown towards the improvement of shandy maidan, Curbing and foot path on the main road and approch road to Nirgodbore Extension

The provisions of Rs 2000/- & 1450/- for shandy maidan improvements, and curbing and foot path are made, anticipating equal sums, as grant from the Government A recommendation may kindly be made to Government, for sanction of grants for the improvement of shandy maidan, and curbing & foot path on the

p-t o

STATEMENT SHOWING THE FINANCIAL CONDITION OF THE SAKLASPUR TOWN MUNICIPALITY.

INCOME	
TOTAL RECEIPTS	24307-
DEDUCTION EXTRODINARY ITEMS	
1) Loans and other public debt items	-
2) Interest on investments	85
3) Occasional grants from Government for special works	4000
4) Sale of lands	3000
5) Other items to be specified Advance and Mg deposit Etc	700
TOTAL DEDUCTIONS.	7785
NORMAL INCOME.	16,522
EXPINDITURE -Total expinditure	29841-
DEDUCT Extrordinary items	
1) Public works optional	8000-
2) Construction and improvements of dispensary Buildings	-
3) Compensation	1000
4) Loans and other public debt items	4600
5) Other items to be specified Furniture 150/- Arrears of maternity 250/-	400
TOTAL DEDUCTIONS	14,000
NORMAL EXPINDITURE	15841

S R Venkata Krishnaraj
President
Municipal council
Saklaspur

Hns

4 -

PROCEEDINGS OF THE MUNICIPAL COUNCIL SPECIAL GENERAL MEETING HELD ON 21st APRIL 1941 AT 9.A.M. IN THE SAKLESPUR MUNICIPAL OFFICE

Members Present	Members Absent	Total.
(11)	(10)	(21)

1) DRAFT BUDGET FOR 1942-42

RESOLUTION - Draft Budget approved May be submitted for sanction to the Deputy Commissioner.

Sd/- D A Channarudraiya,

President
Town Municipal Council,
SAKLASPUR.

EXTRACT

28/4/41 S R Venkata Krishnaraj
For President,
Town Municipal Council
SAKLASPUR

Hms

Statement showing details of investments of [illegible]
[illegible] as on 31st July [illegible]

Investments	Surplus Cash	Surplus [illegible]	[illegible]
1 [illegible]	–	–	–
2 In Government Savings Bank	–	–	–
3 Government Trustee Securities	–	–	–
4 In Government Trustee Securities	–	–	–
5 Other Investments	31-1-31	–	–

[illegible]
Sahkarpanchayat, [illegible]

Description of Security
Ref

Number of bonds

Face Value

Date of which
Interest
payable

Amount
Paid

Rate of
interest
Date of which interest
ceases

Amount
Credited

Interest paid

Remarks

Stamp of Bank

Signature of Manager
Cashier, Accountant
or other Officer

Statement showing the details of balances and investments of the Sub Fund of Town Municipal Council for the year 1941-42

Heads	Opening balance on the current year	Receipts during the current year	Total	Disbursements during the current year	Balance at the end of the current year	Remarks
Service Heads	33342	20707	54049	26241	27808	
Debt Heads	24554	3600	20954	3100	23554	
Total cash balances.	8188.	24307	24307	27841	3254	
Details of Debt Heads						
a) Loans.						
b) Deposits +	661	1456.	2117	500	1617	
c) Advances -	17510	5334	11176	4400	16215	
d) Suspense -	25	—	25	—	25	
e) Stock	197	—	197	=	197	
f) Sinking Fund	—	—	—			
g) Public Improvement Fund	2000	—	2000.	=	2000	
H) Other Items	= 6721	210	6931	3500	3431	
Total	- 15692	4088	14242	7100	18312	

S R Venkata Krishnamma
Municipal Commissioner

ML 119-39- (5,7) B for July 40